

Summary of Activity Levels

	<u>2012/13</u>	<u>2013/14</u>	<u>2014/15</u>	<u>2015/16</u>	<u>2016/17</u>	<u>4 Years Ago From 12/13</u>	<u>2 Years Ago From 14/15</u>	<u>1 Year Ago From 15/16</u>
<u>Inpatient Services</u>								
Staffed Beds (at period end)	538	538	543	543	545	1%	0%	0%
Patient Days ⁸								
Acute - Adult	136,639	135,388	137,211	139,733	145,973	6%	6%	4%
Acute - Neonatal Intensive Care Unit	8,771	8,638	8,496	8,734	9,198	5%	8%	5%
Geriatric/Personal Care/Rehab	14,209	13,503	14,295	14,539	14,482	2%	1%	0%
Nursery ¹	<u>9,646</u>	<u>9,583</u>	<u>9,642</u>	<u>9,713</u>	<u>9,947</u>	<u>3%</u>	<u>3%</u>	<u>2%</u>
Total	169,265	167,112	169,644	172,719	179,600	6%	6%	4%
Admissions								
Acute - Adult	20,892	20,339	19,911	20,120	20,387	-2%	2%	1%
Acute - Neonatal Intensive Care Unit	420	427	337	322	302	-39%	-12%	-7%
Geriatric/Personal Care/Rehab	38	39	33	18	25	-52%	-32%	28%
Nursery ¹	<u>5,419</u>	<u>5,319</u>	<u>5,423</u>	<u>5,570</u>	<u>5,498</u>	<u>1%</u>	<u>1%</u>	<u>-1%</u>
Total	26,769	26,124	25,704	26,030	26,212	-2%	2%	1%
Admissions Per Bed	49.8	48.6	47.3	47.9	48.1	-3%	2%	0%
Weighted % Occupancy ²	86.2	85.1	86.1	86.9	90	4%	4%	3%
Average Length of Stay	6.2	6.4	6.7	6.4	6.9	10%	3%	7%
<u>Ambulatory Care Services</u>								
Dialysis Treatment Visits	27,607	28,605	29,782	31,251	30,693	10%	3%	-2%
Other Clinic Visits	140,448	134,252	134,705	136,568	136,363	-3%	1%	0%
Emergency Visits	41,062	38,943	39,062	40,148	42,024	2%	7%	4%
Day Surgery Recovery	3,420	3,363	3,605	3,541	3,625	6%	1%	2%
Home Visits ⁶	<u>386</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>
Total Visits	212,923	205,163	207,154	211,508	212,705	0%	3%	1%
<u>Diagnostic Exams</u>³								
Inpatient	61,194	59,803	55,862	58,228	60,253	-2%	7%	3%
Client	<u>162,356</u>	<u>164,825</u>	<u>164,637</u>	<u>173,783</u>	<u>186,377</u>	<u>13%</u>	<u>12%</u>	<u>7%</u>
Total	223,550	224,628	220,499	232,011	246,630	9%	11%	6%
<u>Rehab Services Attendances</u>⁴								
Inpatient	58,271	58,341	58,356	60,203	60,917	4%	4%	1%
Client	<u>29,212</u>	<u>28,653</u>	<u>26,737</u>	<u>22,583</u>	<u>23,311</u>	<u>-25%</u>	<u>-15%</u>	<u>3%</u>
Total	87,483	86,994	85,093	82,786	84,228	-4%	-1%	2%
<u>Other Indicators</u>								
Total Mothers Delivered	5,663	5,559	5,583	5,684	5,642	0%	1%	-1%
Heart Cath Interventional Exams (Angioplasties)	2,407	2,576	2,413	2,488	2,562	6%	6%	3%
Total Heart Cath Lab Exams ⁵	7,419	7,558	7,327	7,791	7,882	6%	7%	1%
Cardiac OR Cases (included in Total OR Visits)	1,182	1,072	1,087	1,083	1,115	-6%	3%	3%
Operating Room Visits ⁷	9,984	9,413	9,727	9,582	9,674	-3%	-1%	1%
NFA Visits	<u>6,481</u>	<u>5,813</u>	<u>6,108</u>	<u>6,138</u>	<u>6,053</u>	<u>-7%</u>	<u>-1%</u>	<u>-1%</u>
Total Surgical Visits	16,465	15,226	15,835	15,720	15,727	-5%	-1%	0%

1 Nursery does not include Neonatal Intensive Care Unit; data re-categorized as Acute - Neonatal Intensive Care Unit.

2 Weighted for permanent bed changes; does not reflect temporary or seasonal closures.

3 Diagnostic Exams include: Heart Cath Lab, EKG, GXT, Ambulatory Monitoring, EEG, EMG, Evoked Potential, Nuclear Medicine, Bone Densitometry, Radiology, Cardiac Angiography, CT Scan, MRI, Ultrasound, Echocardiography, Mammography (mammography discontinued Jan 1, 2015).

4 Rehab Services Attendances include: Audiology, Speech Therapy, Physiotherapy & Occupational Therapy.

5 Total Heart Cath Lab Exams include Diagnostic & Interventional.

6 Child & Adolescent Psychiatry Program was relocated to another facility effective April 1, 2013. No further home visits are being reported.

7 OR flood occurred January 22, 2014 causing service reductions, including OR, inpatient units, NFA, Cath Lab. Full service resumed Feb 7th.

8 Service Expansions: 12/13 increase of 8 beds in Women's Health; 14/15 increase of 5 Cardiac Sciences beds; 16/17 increase of 2 cardiology beds.